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भारत सरकार

डवरी क्षेत्र कृषि मशीनरी प्रशिक्षण एवं परीक्षण संस्थान
कृषि एवं किसान कल्याण मंत्रालय (कृषि, सहकारिता एवं किसान कल्याण विभाग)
ट्रैक्टर नगर, सिरसा रोड, हिसार (हरियाणा)

फाइल नं०. 3-10/2014-BA

दिनांक

8 OCT 2015


सेवा में,

अवर सचिव एम एण्ड टी-प्रशासन,
कृषि एवं किसान कल्याण मंत्रालय,
कृषि, सहकारिता एवं किसान कल्याण विभाग,
कृषि भवन, नई दिल्ली।

विषय: - इस संस्थान से सम्बन्धित सितम्बर -2015 की मासिक प्रगति रिपोर्ट।

महोदय,

उपरोक्त विषय के संदर्भ में इस संस्थान की माह सितम्बर -2015 की मासिक प्रगति रिपोर्ट संलग्न प्रोफार्मा में भरकर आवश्यक कार्यवाही हेतु प्रेषित है।


Agriculture Engineer
Northern Region Farm Machinery
Training & Testing Institute
HISAR-125001 (Haryana)

संलग्न: उक्त की एक प्रति निम्नलिखित को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित है।

1. उपायुक्त: एम एण्ड टी कृषि एवं किसान कल्याण मंत्रालय, कृषि, सहकारिता एवं किसान कल्याण विभाग, कमरा नं० 573, कृषि भवन, नई दिल्ली।
2. निदेशक, उ०क्ष०कृ०या०प्रशि० एवं परी० संस्थान, हिसार को सूचनार्थ।

MONTHLY PROGRESS REPORT IN RESPECT OF FARM MACHINERY TRAINING & TESTING INSTITUTE, HISAR FOR THE MONTH OF September- 2015 (N.PLAN)

Rs. in Lakh

S. No	Sub Head	Exdt. during the previous year 2014-15	B.E 2015-16	Proportionately allocated upto 9/15	Amount spent Up to 9/15	Progressive Total up to 9/15	Excess (+) Saving (-)	Likely during the year	Exp. for saving	Detailed reasons & excess
1.	2.	3.	4.	6.	7.	8.	9.	10.	11.	
Demand No.1, Agriculture, Major Head "2401" Demand No.113, Agricultural Engineer, 01 Tractor Training & Testing Section, NON PLAN										
1.	010001-Salary	306.69	400.69	233.74	23.64	165.87	(-) 67.87		400.69	-
2.	010003-OT/A	0.00	0.10	0.06	-	0.00	(-) 0.06		0.10	-
3	010006-Med.Treat	4.01	8.00	4.00	0.06	1.32	(-) 2.68		8.00	-
4.	010002-Wages	43.26	58.39	29.20	3.92	22.89	(-) 6.31		58.39	-
5.	010011-D.T. Expn.	6.53	7.50	3.75	-	2.51	(-) 1.24		7.50	-
6.	010013-O. Expn.	46.88	70.00	35.00	4.29	18.88	(-) 16.12		70.00	-
7.	10050-O.C	19.72	40.00	20.00	5.87	9.60	(-) 10.40		40.00	-
8.	010027-Minor Work	37.30	80.00	40.00	11.56	11.56	(-) 28.44		80.00	-
9.	010016-Publication	1.08	1.68	0.84	0.01	0.01	(-) 0.83		1.68	-
10.	010026-Advt. & Publicity.	5.99	6.36	3.18	0.20	1.86	(-) 1.32		6.36	-
11.	010021-Supplies & Materials	14.74	24.14	12.07	1.41	9.87	(-) 2.20		24.14	-
	Total	486.2	696.86	381.84	50.96	244.37	137.47		696.86	-

MONTHLY PROGRESS IN RESPECT OF FARM MACHINERY TRAINING & TESTING INSTITUTE, HISAR (HARYANA)
FOR THE MONTH OF September-2015
Capital Head 4401 Major Works & Mty. & Equipment Non- Plan
Rs. In Lakh

S. No.	Sub Head	Expenditure during the previous year 2014-15	B.E. Year 2015-16	R.E 2015-16	Proportionately allocated upto 09/15	Amount spent Upto 09/15	Progressive Total upto 09/15	Excess (+) saving (-) as per B.E.	Likely Exp. During the year	Detailed reasons for excess & saving/ Remarks
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
1.	020052 Mty. & Equip.	15.00	19.00	-	9.5	8.32	8.32	(-) 1.18	19.00	
2.	020053 Major works	20.00	18.00	-	9.00	4.10	4.10	(-) 4.9	18.00	
	Total	35.00	37.00	-	18.5	12.42	12.42	(-) 6.08	37.00	

4401- Capital (PLAN)

1.	140051 - Motor Vehicle	1.00	10.00		5.00	-	-	(-) 5.00	10.00	
2.	140052 - Machinery & Equipment	4.50	90.00		45.00	10.00	10.00	(-) 35.000	90.00	
3.	140053 - Major works	137.28	150.00		75.00	-	-	(-) 75.00	150.00	
	Total	142.78	250.00		125.00	10.00	10.00	(-) 115.00	250.00	

Annexure-I
MONTHLY PROGRESS IN RESPECT OF FARM MACHINERY TRAINING & TESTING INSTITUTE, HISAR (HARYANA)
FOR THE MONTH OF September, 2015

Major Head "2401" Minor Works Non-PLAN							Rs. In Lakhs
S.N	Name of work	Sanction number & date	Amount	Amount already spent by the end of the previous year (2014-15)	Amount authorized to CPWD with date during 2014-15	Likely Expenditure during the year 2015-16	Remarks
1.	2.	3.	4.	5.	6.	7.	8.
Revenue Section, Major Head "2401" MINOR WORKS, NON-PLAN B.E. 80.00							
I. Works already sanctioned by the Department							
1	Minor repair to V Quarter	--	41.56	30.00	30.00	11.56	Work is completed
2	Minor repair & white washing of Seed store, New Hostel, Girls Hostel, pump house, inside walls of the office etc.	--	20.00	--	--	20.00	CPWD invited tender and work may start shortly.
3	Re-carpeting of Institute roads		35.40			35.40	CPWD inviting tender for undertaking work.
4	Renovation of Seminar Hall by providing false roofing and electrical fitting		7.05			7.05	CPWD invited tender and work may start shortly.
II Works sanctioned under the power of the Institute							
1	Petty works	--	--			--	
III works for which proposal sent to the department but sanction awaited							
1							
IV. Proposal at the formulation stage where part of expenditure is likely to be booked in the current year							
1	Construction of fencing around testing wing		05.99			05.99	Proposal is likely send to Ministry.
Total:-						80.00	

Annexure-II
MONTHLY PROGRESS IN RESPECT OF FARM MACHINERY TRAINING & TESTING INSTITUTE, HISAR (HARYANA)
FOR THE MONTH of September, 2015

Capital Section, Major Head "4401" NON- PLAN Machinery & Equipment						Rs. in Lakh
S.N	Name of Machine/Implement/Instrument/tools	Amount	Amount spent till date	Likely expenditure during the year 2015-16	Remarks	
1.	2.	3	4	5	6	
Capital Section, Major Head "4401" Machinery & Equipment, NON- PLAN B.E. 18.00						
I. Proposals already sanctioned by the Department						
I	--	--	--	--	--	
II	Proposal sent to the department but sanction awaited					
I	--	--	--	--	--	
III	Equipment sanctioned under the power of the Institute					
I.	--	--	--	--	--	
IV	Proposal at the formulation stage in the current year					
1.	Rotary inter-cultivator	2.60	--	2.60	Supply Order Placed. M/c yet to be received	
2.	Multi cylinder Engine set	1.00	--	1.00	Single Quotation Received. New Quotations re invited	
3.	Groundnut digger & shaker (Nepha)	3.00	3.00	3.00	Machine Received	
4.	Power weeder with multiple attachments	3.00	3.00	3.00	Machine Received	
5.	Power shredder	2.00	--	2.00	Supply Order Placed. M/c yet to be received	
6.	Rotavator (4 Feet) side shift hydraulic	1.25	--	1.25	Supply Order Placed. M/c yet to be received	
7.	Power Plough	1.30	--	1.30	Supply Order Placed. M/c yet to be received	
8.	Cut model of different system	2.00	2.00	2.00	Machine Received	
9.	Load cell with indicator (5 tone capacity)	1.50	--	1.50	Supply Order Placed. M/c yet to be received	
10.	Misc	0.35	0.32	0.35	Supply Order Placed.	
	Total	18.00		18.00		

Annexure-III
MONTHLY PROGRESS IN RESPECT OF FARM MACHINERY TRAINING & TESTING INSTITUTE, HISAR (HARYANA)
FOR THE MONTH OF September, 2015

Capital Section, Major Head "4401" Major Works NON-PLAN								
S.N	Name of work	Sanction number & date	Amount	Amount already spent by the end of the previous year	Amount authorized CPWD with date during 2014-15	Amount spent during the previous year	Likely Expenditure during the year 2015-16	Remarks
1.	2.	3.	4.	5.	6.	7.	8.	9.
Capital Section, Major Head "4401" MAJOR WORKS, NON PLAN B.E. 18.00 Lakh								
I. Works already sanctioned by the Department								
1.	Rewiring of testing building	2-7/14-M&T(Admn) dated 23/07/2014	12.23760		9,97,000/-	9,11,681.00	4.10	Work Completed.
2.	Replacement of RCC roof of the Testing lab.		7.44	--	--	--	7.44	CPWD invited tender and work may start shortly.
3.	Installation of two AC in the Engine testing lab.		6.46	--	--	--	6.46	CPWD has requested to submit the PE.
II. Proposal at the formulation stage where part of expenditure is likely to be booked in the current year								
Total			-		9.97		18.00	

Annexure-IV
MONTHLY PROGRESS IN RESPECT OF FARM MACHINERY TRAINING & TESTING INSTITUTE, HISAR (HARYANA)
FOR THE MONTH OF September, 2015

Capital Section, Major Head "4401" PLAN Machinery & Equipment										Rs. in Lakh
S.N	Name of Machine/implement/instrument/tools	Sanction number & date	Amount (including all other charges)	Amount already spent by the end of the previous year	Amount authorized to CPWD during 2014-15	Amount spent during the month	Amount spent during the year 2015-16	Likely expenditure during the year 2015-16	Remarks	
1.	2.	3.	4.	5.	6.	7.	8.	9	10.	
Capital Section, Major Head "4401" Machinery & Equipment, PLAN B.E. 90.00										
I. Proposals already sanctioned by the Department										
I	Fork lifter 3 tones capacity	--	10.00	--	--	--	10.00	10.00	Machine Received	--
II	Proposal sent to the department but sanction awaited	--	--	--	--	--	--	--	--	--
III	Equipment to be sanctioned under the power of the Institute	--	--	--	--	--	--	--	--	--
IV	Proposal at the formulation stage in the current year	--	--	--	--	--	--	--	--	--
1	Replacement of transformer 500 KVA		25.00	--	--	--	--	25.00	EE Electrical CPWD requested for PE	
2	Solar Genset with battery bank, 6 Kw		10.00	--	--	--	--	10.00	Waiting for receipt of new rate contract from HREDA	
3	Test Rig for P.P. Lab		10.00	--	--	--	--	10.00	Proposal is under process	
4	25 Kw EDDY Current Dynamometer along with control panel		25.00	--	--	--	--	25.00	Quotation received. Proposal is under process	
5	PTO Torque Sensor		10.00	--	--	--	--	10.00	No quotation received, same are re-invited.	
Total			90.00					90.00		

STAFF POSITION AS ON 30-9-2015

Sl No.	Group	Sanctioned strength	Filled	Vacant
1.	A	3	3	-
2.	B	7	5	2
3.	B (N.G.)	12	8	4
4.	C	60	41	19
Total		82	57	25

Sl No.	Name of the post	Number of vacancy & date	Action taken for filling up of the vacancy
1.GROUP-B (Gazetted)	1. Admn. Officer 2. Agril. Engineer.	One, 16-12-12 One 25-7-15	DPC convened. Order yet to received. Transfer of Sh. C.K. Tijare.
2.GROUP-B(N.G)	1. O.S. 2. O.S. 3. Steno Gr-1 4. S.T.A.	One 1-3-2011 One 29-7-14 One 22-11-2012 One 10-08-2015	Promotion case considered and decision kept pending Action to be taken by the Ministry Requisition sent to Ministry. Action to be taken by the Ministry Due to Promotion.
Group-C			
3	Agril Asstt.	One 01-07-2015	Transfer of Sh. Tejbir Singh.
4.	Steno Grade-II	One 29-05-2001	Requisition sent to SSC through Ministry
5.	Steno Grade-II	One, 29.12.2012	Requisition sent to SSC through Ministry.
6.	UDC	One 01-9-2015	Due to Retirement.
7.	LDC	Three 23-2-2009 29-6-2012 30-8-2014	Written to SSC through Ministry. -do- -do-
8.	Tech. Asstt. (Artist) Tech. Asstt. (Ram Dayal) Tech. Asstt. (Man Singh)	One, 01-02-2014 One 1-02-14 One 1-4-2014	Action to be taken after receipt of instructions from Ministry.
9.	Senior Technician	One 14.11.2011 One 01.10.2014 One 01.01.2015 One 31.03.2015	Action to be taken after receipt of instructions from Ministry.
10.	Technician (Electrician)	One 01-01-2013	Action to be taken after receipt of instructions from Ministry.
11	MTS (Non-Tech.)	One 01-11-2014 One 01-02-2015 One 01-4-2015	Action to be taken after receipt of instructions from Ministry.
11.	MTS(Technical)	One 01-10-2014	Action to be taken after receipt of instructions from Ministry.
	Total	25 Nos.	

FARM MACHINERY TRAINING & TESTING INSTITUTE, HISAR

DETAILS OF COURT CASES

Name of Office : Northern Region Farm Machinery Training & Testing Institute, Hisar
 Name of the Director : Himat Singh
 E-mail : fmti-nr@nic.in
 Telephone No. : 01662-276984

Sl No.	Case No./Court/Branch	Name of the parties	Brief Issues	Name of Govt. counsel and phone No.	Remarks
1.	CWP/1438/2003 High Court, Chandigarh	NRFMT&TI Vs. President Agri. Works	Admitted on 29.7.2004 & to be decided by Hon'ble Court as per turn. Case updated on 5.1.2013	H.C. Arora, ACGSC, Chandigarh 09217309891	To be decided by Hon'ble Court as per turn. Case updated on 5.1.2013.
2.	5-12-13 CIVIL COURT, HISAR	Shanti Devi) V/S NRFMT&TI, HISAR	Admitted on 5-12-13 Death Gratuity payment case of Late Sh. Ram Sighasan DPL(15)	Vinod Gupta Advocate, HSR Ph. 9416256601	Next date of hearing is on 20-12-2015
3.	Civil Court Hisar	Prem Bihari v/s A.N. Meshram	Admitted Reply filed.	Sanchar Anand Advocate, Hisar	23-12-2015
4.	High Court, CHD.	A.N. Meshram v/s Prem Bihari	Admitted Reply filed.	Sumet Goel, Advocate CHD.	21-12-2015

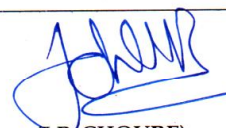
FARM MACHINERY TRAINING & TESTING INSTITUTES, HISAR
REVENUE RECEIPT DURING September -2015

Sl No.	Item	During previous year	During 9//2015	Progressive up to 9/2015	Remarks
1	Training	609602	16785	166410	
2	Testing	13040833	678988	8364879	
3	Farm Orchard	-		-	
4	Farm Produce	885519	NIL	748902	
5	Any other (Misc.)	157399	18946	137944	
	Total	14693353	714719	9418135	

**MONTHLY PROGRESS REPORT IN RESPECT OF NORTHERN FARM
MACHINERY TRAINING & TESTING INSTITUTE, HISAR (HARYANA) FOR
THE MONTH OF SEPTEMBER 2015**

1.	Total Institute Area	:	152.48 Hect.
2.	Area under Building & other Amenities	:	29.63 Hect.
3.	Area under Road and Channel	:	15.60 Hect.
4.	Area given to CPWD	:	06.08 Hect.
5.	Undeveloped & saline Area	:	58.25 Hect.
6.	Net cultivable farm area	:	42.92 Hect.

Sl No.	Name of the crop	Area covered and yield during the previous year 2014-15	Name of the crop Area covered during the reporting month September 2015	Progressive area covered & Yield for different crop during the year 2015-16	Remarks
1.	2.	3.	4.	5.	6.
1. KHARIF SEASON					
i.	Bajra	Bajra (HHB.-226) Area-16.00Ha.	Bajra (FBC-16) Area-16.00Ha	Bajra (FBC-16) Area-16.00Ha	Crop is in maturity stage.
2. RABI SEASON					
ii.	Mustard	Mustard (RH-30) Area: 29.20 Ha. Yield: 39.00qtls.	--	--	Produce has been disposed completely.
iii.	Wheat	Wheat (DPW-621-50) Area :16.00 Ha Yield: 422.54 qtls.	--	--	Produce has been disposed completely.
3.	Weather Condition: Weather was partially cloudy, rains during the month was nil mm& Cumulative rain fall from 1 st June, 2015 to 31 st September, 2015 is 269.00mm.				
4.	Revenue : During the month revenue received in September, 2015 is nil and cumulative revenue 1 st April, 2015 to 30 th September, 2015 is Rs.7,48,902/- (Rupees Seven Lac Forty Eight Thousand Nine Hundred Two only).				


(J.P. CHOURE)
 FARM SUPDT
 For Director

TESTING REPORT FORMAT
FORMAT FOR REPORTING MONTHLY TESTING PERFORMANCE
REPORT FOR MONTH :: SEPTEMBER, 2015

Major Machine					Other Agricultural Machineryes							
1. No.	No. of Machines	Tractor	Power Tiller	Combine Harvester/ Sugarcane Harvester	Seeded Preparation	Sowing & Planting/Rice trans planter	Inter cultivation	Plant Protection	Harvesting & Threshing	Residue Management	Post Harvest	Misc.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.
1.	Carried forward from the previous year			05	40	13	24	84	03	02	--	02
2.	Received in the current month			-	0	02	01	01	03	04	--	01
3.	Received in the current year			17	03	02	03	16	03	04	--	01
4.	Total (1+3)			22	43	15	27	100	06	06	--	03
5.	Taken up for test in the current month			-	--	02	04	06	05	04	--	03
6.	Taken up for test in the current year			16	27	11	21	22	05	04	--	03
7.	Waiting for testing (4-6)			02	16	04	06	78	01	00	--	00
8.	Testing completed in the current month			-	03	03	02	03	--	01	--	02
9.	Testing completed in the current year			06	15	10	04	27	--	03	--	02
10.	Draft testing report released in the current month			-	03	-	--	--	-	-	--	00
11.	Draft report released in the current year.			01	05	07	0	-	0	-	--	02
12.	Final testing report released in the current month			0	03	04	03	03	0	04	--	02

Major Machine													Other Agricultural Machineries								
L. No.	No. of Machines	Tractor	Power Tiller	Combine Harvester/ Sugarcane Harvester	Seedbed Preparation	Sowing & Planting/Rice trans planter	Inter cultivation	Plant Protection	Harvesting & Threshing	Residue Management	Post Harvester	Misc.									
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.									
13.	Final report released in the current year.			07	15	--	05	17	01	06	--	02									
14.	Testing completed but Draft report is not released.			-	00	--	--	--	-	--	--	--									
15.	Draft report released but final report is not released.			-	-	--	--	--	-	--	--	--									
16.	Testing completed but Final report is not released (14+15)			--	--	10	--	--	-	--	--	--									
17.	Target for the year.			10	20	08	10	30	04	06	--	--									
18.	Achievement this year.			07	15	04	05	17	01	04	--	03									
19.	Number of Machines tested since inception			147	274	353	30	168	290	137	--	356									
20.	Achievement During 12 th FYP			82	70	29	24	88	07	47	--	11									
TARGET													ACHIEVEMENT								
2012-13		2013-14		2014-15		2015-16		2016-17		Total		2012-13		2013-14		2014-15		2015-16		Total	
74		74		74		74		--		--		85		92		130		65		372	

NOTE : The Appendix A, B, C & D to TRF-1 may kindly be referred on Institute Website.

Testing Report Format
FORMAT FOR REPORTING YEARLY TESTING PERFORMANCE
Report for the month of SEPTEMBER, 2015

TRF-2 : No of machines tested in the last 6 year

Sl. No.	Machine	FY-3(2010-11)	FY-2(2011-12)	FY-1(2012-13)	FY (2013-14)	FY (2014-15)	CFY (2015-16)
1	Combine Harvester	08	08	14	28	34	09
2	Seedbed Preparation	59	09	08	11	36	17
3	Sowing & Planting	18	07	14	08	05	07
4	Inter Cultivation	02	09	02	05	10	05
5	Plant Protection	12	18	11	25	33	17
6	Harvesting & Threshing	02	04	02	02	00	01
7	Residue Management	12	15	31	12	09	06
8	Post Harvest	NIL	01	--	--	--	--
9	Others	06	04	03	01	01	--
10	Misc.	--	--	--	NIL	02	03
	TOTAL	119	75	85	92	130	65

TRF-3 : Results of Machines Tested

	No. of machines in SEPT., 2015						Cumulative Total No. of machines since April, 2015					
	Machine	Passed in the first test	Passed in part/ supplementary test	Failed	Confidential testing	Total	Passed in the first test	Passed in part/supplementary	Failed	Confiden-tial Testing	Total	
1	2	3	4	5	6	7	8	9	10	11	12	
1												
1	Combine Harvester	02	--	--	--	02	09	--	--	--	09	
2	Seed bed Preparation	02	--	--	--	02	17	--	--	--	17	
3	Sowing & Planting	--	--	--	--	--	07	--	--	--	07	
4	Inter Cultivation	--	--	--	--	--	05	--	--	--	05	
5	Plant Protection	--	--	--	--	--	17	--	--	--	17	
6	Harvesting & Threshing	--	--	--	--	--	01	--	--	--	01	
7	Residue Management	--	--	--	--	--	06	--	--	--	06	
8	Post Harvest	--	--	--	--	--	--	--	--	--	--	
9	Misc.	--	--	--	--	--	03	--	--	--	03	
TOTAL												
											65	

NORTHERN REGION FARM MACHINERY TRAINING & TESTING INSTITUTE
SIRSA ROAD, TRACTOR NAGAR, HISAR (HARYANA)

File No. 08- 04 /2015 -Trg.

Dated:08/10/2015

MONTHLY PROGRESS REPORT OF TRAINEES TRAINED FOR THE MONTHS OF SEPTEMBER-2015 (FY 2015-16)

Sl.No.	Particulars	U	T	A	AW	NB	FN	TT	M	TRAINEES UNDER TRAINING	TOTAL
1	Target	-	-	-	-	-	-	-	-	-	1900
2	Previous months (s) Total	28	-	610	-	-	-	122	-	-	760
3	Trainees trained during the months	-	-	41	-	50	-	82	-	-	173
	Total	28	0	651	0	50	0	204	0	0	933
4	No of applications received	-	-	41	-	50	-	82	-	-	173
5	No of applications confirmed	-	-	41	-	50	-	82	-	-	173
	(i) Trainees Trained - Category-wise										
	(a) General	-	-	13	-	15	-	69	-	-	97
	(b) SC	-	-	11	-	9	-	5	-	-	25
	(c) OBC	-	-	17	-	24	-	6	-	-	47
	(d) ST	-	-	0	-	2	-	2	-	-	4
	Total	0	0	41	0	50	0	82	0	0	173
	(ii) Trainees Trained -- Land-wise										
	Landless	-	-	41	-	50	-	44	-	-	135
	Marginal	-	-	-	-	-	-	11	-	-	11
	Small	-	-	-	-	-	-	14	-	-	14
	Semi Medium	-	-	-	-	-	-	6	-	-	6
	Medium	-	-	-	-	-	-	7	-	-	7
	Large	-	-	-	-	-	-	-	-	-	0
	Total	0	0	41	0	50	0	82	0	0	173
	(i) Sponsored	-	-	41	-	50	-	-	-	-	91
	(ii) Direct admission	-	-	-	-	-	-	82	-	-	82
	Total	0	0	41	0	50	0	82	0	0	173
	No of women candidates trained	-	-	60	-	14	-	-	-	-	74
	Apprentice Under Training (Graduate/ITI Trade/ Vocational)	-	-	-	-	-	-	-	-	16	16
	OVER-ALL ACHIEVEMENT										
(i)	Women Farmers trained (10 % of Total Target)	-	-	-	-	-	-	-	-	-	0
	(ii) Farmers trained (50% of Total Target)	-	-	-	-	-	-	-	-	-	0

PHYSICAL TARGET OF TRAINING (QUARTER WISE)

Sl.No.	Particulars	I Quarter April-June, 2015	II Quarter July-Sep,2015	III Quarter Oct-Dec,2015	IV Quarter Jan-March 2016	Total During the Year	Trainees Trained Since Inception
1	TARGET	500	500	450	450	1900	53627
2	ACHIEVEMENT	427	506	-	-	-	53800



(A.K. SINGH)
Sr. Agricultural Engineer
for Director

COPY TO:-

1. Account Sec. through Farm Supdt.

✓ 2. Director for information and necessary action please

3. I/c Computer Cell for uploading on web site

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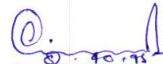
Dated:08/10/2015

PHYSICAL AND FINANCIAL PLAN PROGRESS FOR THE MONTH OF **SEPTEMBER, 2015**

A.	Land Details:-	No.of Trainees
1	Landless	135
2	Marginal	11
3	Small	14
4	Semi Medium	6
5	Medium	7
6	Large	0
	Total Trainees trained during the month	173
	Progressive total trainees trained (2015-16)	933

B.	Total revenue received up to previous the month	149625
	Revenue received during the month	16785
	Progressive total revenue received (2015-16)	166410

Account Sec. Through Agricultural Engineer


(A.K. SINGH)
Sr. Agricultural Engineer
for Director

NORTHERN REGION FARM MACHINERY TRAINING AND TESTING INSTITUTE,
HISAR (HARYANA)

8-04/15-Trg.

Dated:08/10/2015


STATEWISE TRAINEES TRAINED UPTO THE MONTH OF **SEPTEMBER, 2015** (FY2015-16)

S.No	Particulars	U	T	M	A	AW	TT	SJGSY	NB	FN	DF	Total	Prog- ressive Total
1	Andhra Pradesh	-	-	-	1	-	-	-	-	-	-	1	1
2	Assam	-	-	-	10	-	-	-	-	-	-	10	10
3	Arunachal Pradesh	-	-	-	3	-	-	-	-	-	-	3	3
4	Bihar	-	-	-	4	-	-	-	-	-	-	4	4
5	Chhatisgarh	-	-	-	-	-	-	-	-	-	-	0	0
6	Goa	-	-	-	-	-	-	-	-	-	-	0	0
7	Gujarat	-	-	-	18	-	-	-	-	-	-	18	18
8	Haryana	27	-	-	229	-	204	-	19	-	-	479	479
9	Himadhal Pradesh	-	-	-	-	-	-	-	-	-	-	0	0
10	J & K	-	-	-	-	-	-	-	-	-	-	0	0
11	Kerala	-	-	-	-	-	-	-	-	-	-	0	0
12	Karnataka	-	-	-	-	-	-	-	-	-	-	0	0
13	Madhya Pardesh	-	-	-	65	-	-	-	31	-	-	96	96
14	Mainpur	-	-	-	-	-	-	-	-	-	-	0	0
15	Meghalaya	-	-	-	-	-	-	-	-	-	-	0	0
16	Mizoram	-	-	-	-	-	-	-	-	-	-	0	0
17	Nagaland	-	-	-	-	-	-	-	-	-	-	0	0
18	Orisa	-	-	-	9	-	-	-	-	-	-	9	9
19	Punjab	-	-	-	-	-	-	-	-	-	-	0	0
20	Rajasthan	-	-	-	15	-	-	-	-	-	-	15	15
21	Sikkim	-	-	-	1	-	-	-	-	-	-	1	1
22	Tamil Nadu	-	-	-	-	-	-	-	-	-	-	0	0
23	Tripura	-	-	-	-	-	-	-	-	-	-	0	0
24	Uttar Pradesh	1	-	-	187	-	-	-	-	-	-	188	188
25	Uttarakhand	-	-	-	8	-	-	-	-	-	-	8	8
26	West Bengal	-	-	-	21	-	-	-	-	-	-	21	21
27	Jharkhand	-	-	-	2	-	-	-	-	-	-	2	2
28	U.T. Chandigarh	-	-	-	-	-	-	-	-	-	-	0	0
29	Delhi	-	-	-	-	-	-	-	-	-	-	0	0
30	Maharashtra	-	-	-	74	-	-	-	-	-	-	74	74
31	Telangana	-	-	-	4	-	-	-	-	-	-	4	4
	Total:-	28	0	0	651	0	204	0	50	0	0	933	933

for director -

Demonstration and Training under Saansad Adarsh Gram Yojna (SAGY/SAANJHI)

Sr. No.	Period of Demonstration/ Training	Name of Village/District/State	Name of MP	Brief description on demonstration /Training	No. of participants						Remarks
					SC	ST	OBC	Women	Gen.	Total	
NIL											


 21.10.20

(A.K. SINGH)
 Sr. Agricultural Engineer